County of San Diego - TIF Program Update FEE RATES FOR VILLAGE CORE AREAS

(Effective July 1, 2013)

	z	(A) Residential - Single-Family Detached (\$ / unit)					
	TIF REGION	SANDAG	ANDAG County TIF ^{2, 3, 4, 5, 6}				
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	III	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,209	\$125	\$1,190	\$778	\$2,093	\$4,302
Bonsall	North	\$2,209	\$318	\$1,049	\$744	\$2,111	\$4,320
Central Mountain	East	\$2,209	\$369	\$0	\$0	\$369	\$2,578
County Islands	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Crest-Dehesa	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Desert	East	\$2,209	\$369	\$0	\$0	\$369	\$2,578
Fallbrook	North	\$2,209	\$318	\$1,049	\$109	\$1,476	\$3,685
Jamul-Dulzura	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Julian	East	\$2,209	\$369	\$0	\$0	\$369	\$2,578
Lakeside	South	\$2,209	\$125	\$1,190	\$220	\$1,535	\$3,744
Mountain Empire	East	\$2,209	\$369	\$0	\$0	\$369	\$2,578
North County Metro	North	\$2,209	\$318	\$1,049	\$77	\$1,444	\$3,653
North Mountain	East	\$2,209	\$369	\$0	\$0	\$369	\$2,578
Otay	South	\$2,209	\$125	\$512	\$0	\$637	\$2,846
Pala-Pauma	North	\$2,209	\$318	\$1,049	\$0	\$1,367	\$3,576
Pendleton-De Luz	North	\$2,209	\$318	\$1,049	\$0	\$1,367	\$3,576
Rainbow	North	\$2,209	\$318	\$1,049	\$0	\$1,367	\$3,576
Ramona	East	\$2,209	\$369	\$0	\$795	\$1,164	\$3,373
San Dieguito	North	\$2,209	\$318	\$1,049	\$221	\$1,588	\$3,797
Spring Valley	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Sweetwater	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Valle De Oro	South	\$2,209	\$125	\$1,190	\$0	\$1,315	\$3,524
Valley Center	North	\$2,209	\$318	\$1,049	\$0	\$1,367	\$3,576

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village discount.